

District Profile	Sitka School District	
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Financial Profile	Current Budget	\$ 25,119,944
	Capital Budget	\$ 150,000
	Special programs/Grants	\$ 3,540,631
	Operating Budget	\$ 21,579,313

Revenue	Local	\$ 7,186,394
	State	\$ 14,282,919
	Federal	\$ 110,000
	Total	\$ 21,579,313

Fund Balance	Reserved	\$ 1,275,337
	Unreserved	\$ 1,636,705
	Total	\$ 2,912,042

Expenditure /student		\$ 18,868
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Number of Employees	Administration	9 Cert - 4 Non-Cert = 13
	Primary teachers	56
	Secondary teachers	51
	non-instructional staff	69
	Total	189

Average teacher salary	with no benefits	72,579
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Number of Students	2020-2021	1,144
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School Facilities		6
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District Administration	Superintendent(/principal)	1
	Asst. Superintendent	0
	Curriculum & Instruction	0
	Maintenance Director	1
	Financial Officer	1
	Special Education	1
	Human Resources	0
	Business	0
	Total	4

School Administration	Principals	5
	Asst. Principals	2
	Dean of Students	0
	Total	7