

District Profile: Unalaska City School District

District Profile

# of Communities	2
# of Schools	2
Number of Students	413

Number of Employees

Administration	3
Instructional Staff	31
Non-instructional Staff	25

Budget

Current Budget	\$ 7.8m
Capital Budget	\$ 1.0m
Special Programs/Grants	\$ 1.34m
Operating Budget	\$ 10.1m

Administrative and School Organizational Structure

District Administration

Superintendent	1
Asst. Superintendent	0
Technology Coordinator	0
Maintenance Director (Supt.)	
Financial Officer	1
Special Education	(Supt.)
Human Resources	(Supt. & Business)

Revenue

Local	\$ 4.7m
State	\$ 4.1m
Federal	\$ 1.0m

Fund Balance

Appropriated	\$ 1.22m
Unappropriated	\$ 1.68m

School Administration

Principals	2
Assistant Principals	0
Dean of Students	0

Expenditure per pupil	\$ 24,518
Average Teacher Salary	\$ 73,770

